

TABLE 1. Summary of Public Assistance and Medical Care

OBLIGATIONS INCURRED	MAY 2004		MAY 2003		PERCENT OF CHANGE	
	MAY 2004	APRIL 2004	MAY 2003	APRIL 2004	MAY 2003	
All Public Assistance	\$68,703,561	\$56,465,069	\$51,023,941	21.7%	34.6%	
FAIM	\$1,739,388	\$1,779,744	\$2,868,155	-2.3%	-39.4%	
Regular FAIM	\$1,337,003	\$1,357,075	\$2,202,143	-1.5%	-39.3%	
FAIM Unemployed Parent	\$402,385	\$422,669	\$666,012	-4.8%	-39.6%	
Medicaid	\$59,116,787	\$46,760,950	\$41,047,129	26.4%	44.0%	
Medicaid Title 19***	\$47,834,510	\$38,953,787	\$34,180,916	22.8%	39.9%	
CHIP	\$1,462,468	\$1,400,729	\$1,118,797	4.4%	30.7%	
State Funded Mental Health	\$335,153	\$233,221	\$536,181	43.7%	-37.5%	
Medicaid Mental Health	\$9,484,656	\$6,173,213	\$5,211,235	53.6%	82.0%	
Food Stamps*	\$6,685,598	\$6,700,500	\$5,890,786	-0.2%	13.5%	
Day Care**	\$1,161,788	\$1,223,876	\$1,217,871	-5.1%	-4.6%	
NUMBER OF CASES						
FAIM	5,264	5,338	6,421	-1.4%	-18.0%	
Regular FAIM	4,290	4,328	5,198	-0.9%	-17.5%	
FAIM Unemployed Parent	974	1,010	1,223	-3.6%	-20.4%	
Medicaid Title 19	79,342	76,273	74,251	4.0%	6.9%	
Childrens Health Insurance Prog	11,041	10,860	9,550	1.7%	15.6%	
State Funded Mental Health	1,636	1,355	2,316	20.7%	-29.4%	
Medicaid Mental Health	9,220	7,480	7,815	23.3%	18.0%	
Food Stamps	33,171	33,241	30,927	-0.2%	7.3%	
Day Care	5,087	5,080	4,771	0.1%	6.6%	
AVERAGE PAYMENTS						
FAIM	\$330.43	\$333.41	\$446.68	-0.9%	-26.0%	
Regular FAIM	\$311.66	\$313.56	\$423.65	-0.6%	-26.4%	
FAIM Unemployed Parent	\$413.13	\$418.48	\$544.57	-1.3%	-24.1%	
Medicaid Title 19	\$602.89	\$510.72	\$460.34	18.0%	31.0%	
Food Stamps	\$201.55	\$201.57	\$190.47	0.0%	5.8%	
YEAR TO DATE PAYMENTS						
FAIM	\$20,710,272	\$18,970,884	\$30,424,040	9.2%	-31.9%	
Regular FAIM	\$15,977,690	\$14,640,687	\$23,488,376	9.1%	-32.0%	
FAIM Unemployed Parent	\$4,732,582	\$4,330,197	\$6,935,664	9.3%	-31.8%	
Medicaid	\$525,039,993	\$465,923,206	\$493,485,759	12.7%	6.4%	
Medicaid Title 19	\$432,801,492	\$384,966,982	\$401,857,643	12.4%	7.7%	
CHIP	\$14,324,463	\$12,861,995	\$12,374,736	11.4%	15.8%	
State Funded Mental Health	\$4,652,705	\$4,317,552	\$9,030,366	7.8%	-48.5%	
Medicaid Mental Health	\$73,261,333	\$63,776,677	\$70,223,014	14.9%	4.3%	
Food Stamps	\$71,293,887	\$64,608,289	\$58,942,775	10.3%	21.0%	
Day Care	\$13,046,578	\$11,884,790	\$16,097,832	9.8%	-19.0%	

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for May 2004 are based on 5 weekly payrolls. April 2004 and May 2003 are based on 4 weekly payrolls.